

CFR NETWORK STATEMENT - 2020

## ANNEX 23.e Charges for telecommunications ancillary services

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## Charges for telecommunications ancillary services

The charges (Article 6.4.3. of the NS) shall be set out by SC "Telecomunicaţii" S.A.

They shall represent the value at which the telecommunications services supplied are traded between the supplier and the beneficiary.

The method set down for the calculation of the charges shall consist in preparing the expense estimate as the economic documentation for determining the total estimated amount of the associated expenses.

For the preparation of the estimate for each service, there shall be taken into account the expenses related to the supply of the services based on the service supplied.

The value of the estimate shall be determined as the amount of the following chapters of expenses:

- The direct expenses per category of expenses comprising:
  - o cu\* (cost unit) for each category of expenses in part;
  - o manpower;
- Total direct expenses;
- Indirect expenses;
- · Total expenses;
- Profit.
- \* Depending on the type and categories of expenses related to the supply of the services, there has been determined the price for a cost unit (cu) in respect of each category of expenses in part. A certain type of expense (e.g., spare parts for the analogue network) was divided by the number of the services implying that expense, thus practically obtaining the value of the cost unit for that type of expense, which was applied to all the services implying it.



The charges levied by Societatea Telecomunicații CFR are:

| No.   | Telecommunications Services   | U.M. | Unit price<br>(RON, VAT<br>excluded) |  |  |  |  |
|---|---|------|--------------------------------------|--|--|--|--|
| A. RAILWAY TELECOMMUNICATIONS SERVICES FOR TRAFFIC SAFETY, SHUNTING, OPERATION, SYNCHRONOUS TRANSPORT, DATA TRANSPORT AND INTERNET ACCESS |   |      |                                      |  |  |  |  |
| 1   | Access to the railway communications network through phone line       | pc.  | 34.10                                |  |  |  |  |
| 2   | EASY Service Package  | pc.  | 7.00                                 |  |  |  |  |
| 3   | PREMIUM Service Package   | pc.  | 8.60                                 |  |  |  |  |
| 4   | ADVANCED Service Package  | pc.  | 11.30                                |  |  |  |  |
| 5   | Camp on Control   | pc.  | 1.40                                 |  |  |  |  |
| 6   | Supervision Set   | pc.  | 1.40                                 |  |  |  |  |
| 7   | Trunk Supervision   | рс.  | 6.90                                 |  |  |  |  |
| 8   | Boss-Secretary  | pc.  | 8.20                                 |  |  |  |  |
| 9   | Access to the railway communications network through analog trunk     | pc.  | 179.60                               |  |  |  |  |
| 10  | BRA access to the railway communications network                      | pc.  | 32.00                                |  |  |  |  |
| 11  | Access to the railway communications network through digital E1 trunk | pc.  | 196.00                               |  |  |  |  |
| 12  | Party-Line (omnibus) communications access point                      | pc.  | 58.50                                |  |  |  |  |
| 13  | Communications access point with selective operation call             | pc.  | 142.50                               |  |  |  |  |
| 14  | Communications access point with selective traffic safety call        | pc.  | 199.80                               |  |  |  |  |
| 15  | IB operation communications access point                              | pc.  | 20.40                                |  |  |  |  |
| 16  | IB traffic safety communications access point                         | pc.  | 76.00                                |  |  |  |  |



## Details of Easy, Premium, Advanced package services on the previous page (items 2, 3, 4)

|  | Service packages |         |          |
|--|------------------|---------|----------|
| Included services ▼  | EASY             | PREMIUM | ADVANCED |
| Dialing the last dialed number (Redial)                          | Х                | X       | Х        |
| Short dialing (abbreviated number)                               | X                | X       | X        |
| Enquery Call (waiting & subscribing to another subscriber)       | X                | X       | X        |
| Brocker's Call (switching between 2 calls)                       |                  | X       | Х        |
| Booking on busy or no answer                                     | X                | X       | Х        |
| 3P Conference (conference in 3)                                  | X                | Х       | X        |
| Phone password against access outside the CFR network)           | Х                | Х       | Х        |
| Changing the password by the subscriber                          | Х                | Х       | Х        |
| Taking the phone out of service by the subscriber                | Х                | Х       | Х        |
| The introduction of the telephone into service by the subscriber | Х                | Х       | Х        |
| Call in the parking lot  | Х                | Х       | Х        |
| Transfer an incoming call to another network subscriber          | Х                | X       | Х        |
| Unconditional call forwarding                                    | Х                | X       | Х        |
| Call forwarding when the called party does not answer            | X                | X       | Х        |
| Call forwarding when the called subscriber is busy               | Х                | X       | Х        |
| Forward the call to your voicemail                               | Х                | Х       | Х        |
| CLIP (Caller ID)   | Х                | X       | X        |
| COLP (Connected Line Identity Presentation)                      | X                | X       | Х        |
| Call back  | Х                | X       | Х        |
| Call Anouncement   | Х                | X       | Х        |
| Do not disturb   | X                | Х       | X        |
| Meeting Reminder (Scheduled Call)                                | X                | X       | X        |
| Consult the list of missed calls                                 | Х                | X       | Х        |
| Searching and calling the subscriber by name                     |                  | Х       | X        |
| Divert an incoming call to another subscriber without answering  |                  | X       | Х        |
| Recording your own conversation                                  |                  |         | X        |
| Send text messages (valid between 2 ADVANCED)                    |                  |         | X        |



| No. | Telecommunications services                     | U.M. | Unit price<br>(RON VAT<br>excluded) |
|-----|---|------|-------------------------------------|
| 17  | LB operation communications access point        | pc.  | 38.50                               |
| 18  | LB traffic safety communications access point   | рс.  | 102.50                              |
| 19  | Dial-up phone                                   | pc.  | 1.00                                |
| 20  | Analogic phone with keyboard                    | рс.  | 1.20                                |
| 21  | Digital phone                                   | pc.  | 2.80                                |
| 22  | Telefax   | pc.  | 36.10                               |
| 23  | Traffic safety circuit (km)                     | km   | 15.60                               |
| 24  | Terminus point of the traffic safety circuit    | pc.  | 18.50                               |
| 25  | TC circuit (km)                                 | km   | 10.80                               |
| 26  | Terminus point of the TC circuit                | pc.  | 12.30                               |
| 27  | International telex access point                | pc.  | 159.00                              |
| 28  | 64 Kbps transport circuit (distance: 0 - 30 km) | pc.  | 115.00                              |
| 29  | 64 kbps transport circuit (distance > 30 km)    | рс.  | 170.00                              |
| 30  | E1 transport circuit (distance 0 - 30 km)       | pc.  | 212.00                              |
| 31  | E1 transport circuit (distance > 30 km)         | рс.  | 279.00                              |
| 32  | E3 transport circuit                            | рс.  | 2,920.00                            |
| 33  | STM 1 transport circuit                         | рс.  | 4,900.00                            |
| 34  | 100 Mbps Ethernet circuit (distance 0 - 30 km)  | pc.  | 450.00                              |
| 35  | 100 Mbps Ethernet circuit (distance > 30 km)    | рс.  | 990.00                              |
| 36  | 1 Gbps Ethernet circuit (distance: 0 - 30 km)   | pc.  | 1,215.00                            |
| 37  | 1 Gbps Ethernet circuit (distance > 30 km)      | pc.  | 1,823.00                            |
| 38  | Internet HotSpot- "WI-FI" (2 x 20 Mbps)         | pc.  | 450.00                              |
| 39  | Railway teleconference access point             | pc.  | 43.60                               |

| No.  | Telecommunications services  | U.M. | Unit price<br>(RON VAT<br>excluded) |  |  |
|--|--|------|-------------------------------------|--|--|
| 40   | Railway teleconference minute  | pc.  | 0.14                                |  |  |
| 41   | Sound line for informing the passengers (50 W)                             | pc.  | 83.90                               |  |  |
| 42   | Sound line for train shunting (50 W)                                       | pc.  | 112.20                              |  |  |
| 43   | Electric clock   | pc.  | 9.00                                |  |  |
| 44   | Electronic clock   | pc.  | 6.40                                |  |  |
| 45   | Screen display line  | pc.  | 52.90                               |  |  |
| 46   | Access point for TV line with closed circuit                               | pc.  | 127.10                              |  |  |
| 47   | Intercommunication station   | pc.  | 30.90                               |  |  |
| 48   | Speech column line in CTMF   | pc.  | 117.30                              |  |  |
| 49   | Control compass  | pc.  | 28.10                               |  |  |
| B. SERVICES OF THE RADIOTELEPHONE STATIONS OWNED BY "Telecomunicații CFR" SA |  |      |                                     |  |  |
| 50   | Fixed radiotelephone   | pc.  | 52.10                               |  |  |
| 51   | Mobile radiotelephone  | pc.  | 52.10                               |  |  |
| 52   | Portable radiotelephone  | pc.  | 44.30                               |  |  |
| C. SERVICES OF THE RADIOTELEPHONE STATIONS OWNED BY THE BENEFICIARY          |  |      |                                     |  |  |
| 53   | Fixed radiotelephone maintenance with management of the frequency range    | рс.  | 45.00                               |  |  |
| 54   | Mobile radiotelephone maintenance with management of the frequency range   | pc.  | 45.00                               |  |  |
| 55   | Portable radiotelephone maintenance with management of the frequency range | pc.  | 43.10                               |  |  |